

Step-down	Capacity surplus (not including spot purchasing)													Capacity surplus (including spot purchasing)												
Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26		
Reablement & Rehabilitation at home (pathway 1)	-116	-82	-54	-123	-111	-116	-117	-120	-120	-148	-136	-116	-34	12	15	-38	7	-39	7	2	0	-5	-6	-6		
Short term domiciliary care (pathway 1)	-64	-84	-68	-81	-77	-56	-73	-53	-26	-80	-44	-64	0	0	0	0	0	-1	0	0	-1	0	0	0		
Reablement & Rehabilitation in a bedded setting (pathway 2)	-63	-65	-67	-65	-68	-69	-80	-70	-55	-90	-77	-70	1	0	0	0	0	0	0	-1	-1	0	0	0		
Other short term bedded care (pathway 2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	-12	-26	-13	-10	-10	-13	-16	-10	-8	-4	-11	-12	0	-1	0	0	0	0	0	-1	0	0	0	0		

Average LoS/Contact Hours per episode of care	
Full Year	Units
13	Contact Hours per package
17	Contact Hours per package
28	Average LoS (days)
31	Average LoS (days)
28	Average LoS (days)

Capacity - Step-down		Refreshed planned capacity (not including spot purchased capacity)													Capacity that you expect to secure through spot purchasing										
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)	Monthly capacity. Number of new packages commenced.	517	527	506	531	485	503	516	517	527	506	503	512	82	94	69	105	118	77	124	122	120	143	130	108
Reablement & Rehabilitation at home (pathway 1)	Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)	1	1	1	1	1	1	1	1	1	1	1	1												
Short term domiciliary care (pathway 1)	Monthly capacity. Number of new packages commenced.	0	0	0	0	0	0	0	0	0	0	0	0	64	84	68	81	77	55	73	53	25	80	44	64
Short term domiciliary care (pathway 1)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	1	1	1	1	1	1	1	1	1	1	1	1												
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly capacity. Number of new packages commenced.	191	186	189	202	199	172	190	179	191	207	183	194	64	65	67	65	68	69	80	69	54	90	77	70
Reablement & Rehabilitation in a bedded setting (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	2	2	2	2	2	2	2	2	2	2	2	2												
Other short term bedded care (pathway 2)	Monthly capacity. Number of new packages commenced.																								
Other short term bedded care (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	3	12	6	9	12	8	8	8	8	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly capacity. Number of new packages commenced.	2	2	2	2	2	2	2	2	2	2	2	2												
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	0	0	0	0	0	0	0	0	0	0	0	0	12	25	13	10	10	13	15	10	8	4	11	12
		10	10	10	10	10	10	10	10	10	10	10	10												

Demand - Step-down		Please enter refreshed expected no. of referrals:												
Pathway	Trust Referral Source	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	
Total Expected Step-down:	Total Step-down	966	982	903	1021	962	937	1000	957	935	1043	962	974	
Reablement & Rehabilitation at home (pathway 1)	Total	633	609	560	654	596	619	633	637	647	654	639	626	
	LEICESTERSHIRE PARTNERSHIP NHS TRUST	0	0	0	0	0	0	0	0	0	0	0	0	
	UNIVERSITY HOSPITALS OF LEICESTER NHS TRUST	443	426	392	458	417	433	443	446	453	458	447	438	
	OTHER	190	183	168	196	179	186	190	191	194	196	192	188	
	(blank)													
	(blank)													
	(blank)													
	(blank)													
	(blank)													
	(blank)													
	(blank)													
	(blank)													
	(blank)													
	(blank)													
	(blank)													
	(blank)													
	Short term domiciliary care (pathway 1)	Total	64	84	68	81	77	56	73	53	26	80	44	64
LEICESTERSHIRE PARTNERSHIP NHS TRUST		0	0	0	0	0	0	0	0	0	0	0	0	
UNIVERSITY HOSPITALS OF LEICESTER NHS TRUST		45	59	48	57	54	39	51	37	18	56	31	45	
OTHER		19	25	20	24	23	17	22	16	8	24	13	19	
(blank)														
(blank)														
(blank)														
(blank)														
(blank)														
(blank)														
(blank)														
(blank)														
(blank)														
(blank)														
(blank)														
(blank)														

	(blank)																		
	(blank)																		
	(blank)																		
Reablement & Rehabilitation in a bedded setting (pathway 2)	Total	254	251	256	267	267	241	270	249	246	297	260	264						
	LEICESTERSHIRE PARTNERSHIP NHS TRUST	0	0	0	0	0	0	0	0	0	0	0	0						
	UNIVERSITY HOSPITALS OF LEICESTER NHS TRUST	178	176	179	187	187	169	189	174	172	208	182	185						
	OTHER	76	75	77	80	80	72	81	75	74	89	78	79						
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
Other short term bedded care (pathway 2)	Total	3	12	6	9	12	8	8	8	8	8	8	8						
	LEICESTERSHIRE PARTNERSHIP NHS TRUST	0	0	0	0	0	0	0	0	0	0	0	0						
	UNIVERSITY HOSPITALS OF LEICESTER NHS TRUST	2	8	4	6	8	6	6	6	6	6	6	6						
	OTHER	1	4	2	3	4	2	2	2	2	2	2	2						
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Total	12	26	13	30	10	13	16	10	8	4	11	12						
	LEICESTERSHIRE PARTNERSHIP NHS TRUST	0	0	0	0	0	0	0	0	0	0	0	0						
	UNIVERSITY HOSPITALS OF LEICESTER NHS TRUST	8	18	9	7	7	9	11	7	6	3	8	8						
	OTHER	4	8	4	3	3	4	5	3	2	1	3	4						
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		
	(blank)																		